

Existing Structure

| Job Title | FTE | Salary | On Costs | Total |
|---------------------------|------------|---------------|-----------------|---------------|
| Public service/PCV Driver | 0.324 | 6,865 | 2,197 | 9,061 |
| Coach and PCV Driver | 1 | 21,166 | 6,773 | 27,939 |
| PCV Driver | 0.42 | 8,881 | 3,624.00 | 12,505 |
| Minibus Driver | 0.68 | 14,301 | 4,576 | 18,877 |
| | | | | 68,383 |

Proposed Structure

| Job Title | FTE |
|-------------------|------------|
| Trainer | 1 |
| Trainer | 0.5 |
| Trainer Organisor | 0.5 |

Savings

| Band | Salary | On Costs | Total |
|-------------|---------------|-----------------|---------------|
| F | 26,999 | 7,762 | 34,761 |
| F | 13,500 | 4,320 | 17,819 |
| E | 12,157 | 3,647 | 15,803 |
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| | | | 68,383 |
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